

# GUIDE TO THE "WELCOME TO ST. PETER'S" BROCHURE

## Lookin' Back at 2019

We offered a vision for 2019 in last year's stewardship materials. Here we describe how our goals played out in response to God's leading.

## What's Ahead in 2020

God continues to move here in our neighborhood as we head toward 2020. Here is how we hope to go out into the world in the year ahead.

## 2020 Sources of Gifts

*Pledged Giving:* The amount we expect to receive in pledge payments, based on pledge payments made so far in 2019. This goal recognizes that pledges will continue to arrive after Ingathering Sunday.

*Plate Giving:* The amount we expect to receive in the offering plate.

*Diocesan Support:* In line with our goal to be financially independent, the Vestry approved a 2020 budget with \$0 in aid from the Diocese.

*Other Income:* This includes rental income and voluntary gifts for parish hall use from VCU, AA, and the Unity Civic Association, as well as gifts from the Men and Women of St. Peter's. It also includes interest earned on our bank accounts.

*Total Income:* The largest expense for our church, and for many organizations, is our staff. With RE:work launched, more than half of our priest's salary will be paid through the non-profit. This means our budget is lower at St. Peter's and frees us from needing Diocesan aid.

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